U.S. SPECIAL OPERATIONS COMMAND

FY 1996/97 BIENNIAL BUDGET ESTIMATES SUBMITTED TO THE DIRECTORATE FOR CONSTRUCTION

MILITARY CONSTRUCTION

U.S. SPECIAL OPERATIONS COMMAND

MILITARY CONSTRUCTION

FY96/97 BUDGET SUBMISSION

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FY 1996 MILCON

FY 1997 MILCON

U.S. SPECIAL OPERATIONS COMMAND
MILITARY CONSTRUCTION PROGRAM FY 96
INSTALLATION AND PROJECT
BY STATE AND COUNTRY
($ IN THOUSANDS)

STATE/ COUNTRY INSIDE U.S.	INSTALLATION AND PROJECT	PROJECT COST	TOTAL
California	Camp Pendleton		
	-SOF Training Complex	5,200	5,200
Florida	Eglin Air Force Base		
	-SOF Squadron Operations/ AMU	2,400	2,400
	Eglin Aux Field 9		
	-SOF Benson Tank Storage Fac	1,550	
	-SOF Helicopter Hangar	5,500	
	-SOF Squadron Operations/ AMU MH-53	7,100	14,150
North Carolina	Fort Bragg		
	-SOF Group Headquarters	2,600	2,600
Pennsylvania	Harrisburg IAP, Olmstead Field		
	-SOF Mobility Storage Warehouse	1,200	
	-SOF Refueling Vehicle Shop	443	1,643
Virginia	Fleet Training Center Atlantic, Dam Neck		
	-SOF Amphibious Operations Support Building	4,500	4,500
	NAB Little Creek		
	-SOF Operations Support Facility	6,100	6,100
Guam	Naval Station		
	-SOF Operations Support Facility	8,800	8,800
Grand Total U.S. Special Operations Command FY96		45,393	45,393

U.S. SPECIAL OPERATIONS COMMAND
MILITARY CONSTRUCTION PROGRAM FY 96
BY CURRENT/NEW MISSION
($ IN THOUSANDS)

LOCATION	PROJECT TITLE	COST	NEW/ CURRENT
Camp Pendleton, California	SOF Training Complex	5,200	C
Eglin AFB, Florida	SOF Squadron Ops/AMU	2,400	C
Eglin Aux Field 9, Florida	SOF Benson Tank Storage Facility	1,550	C
Eglin Aux Field 9, Florida	SOF Helicopter Hangar	5,500	C
Eglin Aux Field 9, Florida	SOF Squad Ops/AMU MH-53	7,100	C
Fort Bragg, North Carolina	SOF Group Headquarters	2,600	C
Harrisburg IAP, Olmstead Fld, Pennsylvania	SOF Mobility Storage Warehouse	1,200	C
Harrisburg IAP, Olmstead Fld, Pennsylvania	SOF Refueling Vehicle Shop	443	C
FTCA Dam Neck Virginia	SOF Amphibious Ops Support Building	4,500	C
NAB Little Creek Virginia	SOF Ops Support Facility	6,100	C
Naval Station Guam	SOF Ops Support Facility	8,800	C
	Total Current Mission	45,393	
	Total New Mission	0	
	TOTAL	45,393	

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA	NAVAL SPECIAL WARFARE GROUP ONE	1.18

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 94	152	608	0	0	0	0	0	0	0	760
b. END FY 1999	184	736	0	0	0	0	0	0	0	920

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE N/A	
b. INVENTORY TOTAL AS OF 30 SEP 93	0
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	5,200
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**5,200**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
179	SOF-TRAINING COMPLEX	6,022 SF	5,200	7/90	6/93

9. FUTURE PROJECTS:

a. Included in Following Program
NONE

b. Planned in Next Three Years
NONE

10. MISSION OR MAJOR FUNCTIONS: Realistic training in conventional small arms weapons firing as well as specialized weapons tactics and techniques; serves Commander, Naval Special Warfare Group ONE, SEAL Team ONE, SEAL Team THREE, SEAL Team FIVE and Special Delivery Vehicle Team ONE.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA	SOF TRAINING COMPLEX

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120222BB	179	P-192	**5,200**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				2,965
ADMIN/TRAINING BLDG	SF	2,670	114	(304)
CONTROL TOWER	EA	1	100	(100)
CONTROL BOOTH	EA	2	30	(60)
CLOSE QUARTER BATTLE BLDG	EA	1	1,705	(1,705)
TOTAL FROM CONTINUATION PAGE				(796)
SUPPORTING FACILITIES				1,720
TOTAL FROM CONTINUATION PAGE				(1,720)
SUBTOTAL				4,685
CONTINGENCY (5%)				234
TOTAL CONTRACT COST				4,919
SIOH (6%)				295
TOTAL REQUEST				5,214
TOTAL REQUEST (ROUNDED)				**5,200**
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				0

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct a training complex consisting of the following small arms firing ranges: 25/50 yd pistol range, 500/600 yd rifle range, 500 yd rundown range, 1,500 yd sniper range, tactical moving range and close quarter battle (CQB) range. Three existing concrete masonry unit (CMU) buildings will be renovated and one existing CMU building will be expanded for classrooms. The CQB building will consist of raised plywood floors on concrete slabs, bullet stopping walls and an exhaust air system to prevent lead or other chemical contamination. Water distribution will be provided throughout the complex. Support facilities will include site improvements, utilities and miscellaneous related work. Air conditioning: 0 tons

11. REQUIREMENTS: 1 EA ADEQUATE: 0 SUBSTANDARD: 0

PROJECT: Construct a training complex that will provide adequate small arms ranges and tactical training facilities for Naval Special Warfare personnel in specialized, current mission, live fire techniques. The project consists of the conversion of Ranges 115 (pistol), and 116 (rifle) and the construction of Range 117 (sniper) in the Los Pulgas area of Marine Corps Base, Camp Pendleton, California, for use as a live-fire training course complex for Naval Special Warfare warriors.

REQUIREMENT: All regional operational Sea Air Land/SEAL Delivery Vehicle (SEAL/SDV) forces require realistic training in conventional small arms

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP PENDLETON, CALIFORNIA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF TRAINING COMPLEX	P-192

PRIMARY FACILITY (continued)				796
REHAB EXISTING BLDGS	SF	3,352	85	(285)
MODIFY EXISTING RANGES	LS	-	-	(511)
SUPPORTING FACILITIES (continued)				1,720
SITE IMPROVEMENTS	LS	-	-	(515)
SITE UTILITIES (WATER)	LS	-	-	(875)
SITE UTILITIES (ELECTRICAL)	LS	-	-	(330)

REQUIREMENT (continued) weapons firing as well as specialized weapons tactics techniques. No dedicated small arms weapons courses exist to support this full time SEAL requirement in the proximate region. Existing conventional ranges are dedicated to shipboard and shore security force training. Marine Corps ranges are and will continue to be fully utilized with their own training requirements.

CURRENT SITUATION: Presently, operational platoons receive weapons firing training while attending the Desert Warfare Training Camp in Niland, California and on a not-to-interfere basis at the Basic Underwater Demolition/SEAL (BUDS/SEAL) camp at San Clemente Island. Non-conventional weapons firing is presently not available in the San Diego area. SEAL platoons must compete with other fleet units for the limited inadequate facilities within the San Diego area. Increased optempo is incurred for out of area training.

IMPACT IF NOT PROVIDED: Operational SEAL platoons will continue to receive only minimal unique weapons training. Additional operational time will be required away from homeport to receive the necessary small arms training required prior to deployment. Scheduling of conventional ranges will continue to be difficult while competing with the needs of other fleet units.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP PENDLETON, CALIFORNIA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF TRAINING COMPLEX	P-192

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Design Start Date	90 JUL
(b) Percent Complete as of JAN 1996	100%
(c) Date 35% Designed	92 APR
(d) Date Design Complete	93 JUN
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost: (c) = (a) + (b) or (d) + (e)	($000)
(a) Production of Plans and Specifications	0
(b) All Other Design Costs	0
(c) Total	391
(d) Contract	361
(e) In House	30
(4) Construction Start:	96 OCT

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
EGLIN AIR FORCE BASE, FLORIDA	AIR FORCE SPECIAL OPERATIONS COMMAND	0.73

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 DEC 94	965	2,799	4,164	10	105	13	500	2,028	1,520	12,104
b. END FY 1998	989	2,835	3,979	10	320	10	525	2,088	1500	12,256

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 463,325	
b. INVENTORY TOTAL AS OF 30 AUG 94	2,087,808
c. AUTHORIZATION NOT YET IN INVENTORY	47,289
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	2,400
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**2,187,497**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
141-753	SOF-SQUADRON OPS/AMU	15,000SF	2,400	9/94	6/95

9. FUTURE PROJECTS:

a. Included in Following Program

NONE

b. Planned in Next Three Years

NONE

10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Development Test Center for Department of Defense components, the USAF Air Warfare Center, 33rd Fighter Wing (F-15), 3246 Test Wing, and 3200 Support Wing. Range and weapons/systems test facility base.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
EGLIN AIR FORCE BASE, FLORIDA	SOF SQUADRON OPERATIONS/AMU

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120547BB	141-753	FTFA 96-3041	**2,400**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
SQUADRON OPERATIONS/AMU	SF	15,000	90	1,350
SUPPORTING FACILITIES				820
UTILITIES	LS			(200)
SHIELDING	LS			(50)
PAVEMENTS	LS			(200)
SITE IMPROVEMENTS	LS			(150)
PREWIRED WORKSTATIONS	EA	50	3,200	(160)
LEASE TEMPORARY FACILITY - 12 MONTHS	LS			(60)
SUBTOTAL				2,170
CONTINGENCY (5%)				109
TOTAL CONTRACT COST				2,279
SIOH (6%)				137
TOTAL REQUEST				2,416
TOTAL REQUEST (ROUNDED)				**2,400**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Concrete foundation and floor slab, steel frame, masonry walls, and metal roof. Functional areas include administration, planning and briefing areas, sensitive compartmented information facility (SCIF), storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, pavements, site improvements, work stations and necessary support. Air conditioning: 30 tons

11. REQUIREMENTS: 15,000 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF

PROJECT: Construct a squadron operations and aircraft maintenance unit facility.

REQUIREMENT: An adequate facility to plan, brief and critique aircrews and to direct flight operations, also shower and locker room. Administrative space is required for the commander and his staff to program and conduct mission briefings and other related command activities, including a SCIF. Space is also required to care for, store and issue flying clothing and equipment and for organizational aircraft maintenance.

CURRENT SITUATION: The squadron operations facilities currently being used are inadequate for the expanded size of an AFSOC flying squadron. This unit is relocating from its current location to accommodate a change in mission. Existing permanent facilities are not available at the new location. The squadron will temporarily occupy leased facilities until the new

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

EGLIN AIR FORCE BASE, FLORIDA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF SQUADRON OPERATIONS/AMU	FTFA 96-3041

CURRENT SITUATION: (continued) construction is complete.

IMPACT IF NOT PROVIDED: Lack of an adequate squadron operations facility will adversely impact the flying operations at mission location.

ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Instruction 32-1024, "Standard Facility Requirements."

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Design Start Date	94 SEP
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of 16 SEP 94	1%
(d) Date 35% Designed	95 MAR
(e) Date Design Complete	95 JUN
(2) Basis:	
(a) Standard or Definitive Design	YES
(b) Where Design Was Most Recently Used	HURLBURT FLD, FL
(3) Total Cost: (c) = (a) + (b) or (d) + (e)	($000)
(a) Production of Plans and Specifications	144
(b) All Other Design Costs	96
(c) Total	240
(d) Contract	144
(e) In House	96
(4) Construction Start:	95 NOV

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
EGLIN AUX FIELD 9, FLORIDA	AIR FORCE SPECIAL OPERATIONS COMMAND	0.73

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 25 SEP 94	840	4813	447	4152	2248	3528	147	741	35	16951
b. END FY 192000	959	5409	499	4152	2248	3528	64	18	0	16877

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 6,634	
b. INVENTORY TOTAL AS OF 30 SEP 94	134,355
c. AUTHORIZATION NOT YET IN INVENTORY	62,748
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	14,150
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	2,150
f. PLANNED IN NEXT THREE PROGRAM YEARS	42,000
g. REMAINING DEFICIENCY	30,050
h. **GRAND TOTAL**	**285,453**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
211	SOF-HELICOPTER HANGAR	43,400SF	5,500	7/94	9/95
141	SOF-SQUADRON OPS/AMU MH-53	36,000SF	7,100	7/94	9/95
442	SOF-BENSON TANK STORAGE/MAINT FACILITY	2,200SF	1,550	4/93	9/95
	TOTAL		14,150		

9. FUTURE PROJECTS:

a.	Included in Following Program		
	SOF-CLEAR WATER RINSE	LS	2,150
b.	Planned in Next Three Years		
	SOF-AEROSPACE GROUND EQUIP MAINT/DISPATCH	LS	3,000
	SOF-ENGINE MAINT STO/FAC	LS	7,000
	SOF-WING COMMAND & CONTROL	LS	4,950
	SOF-READINESS SUPPLY PACKAGE FAC	LS	800
	SOF-DORMITORY	LS	4,200
	SOF-CONVERT COMMANDO HANGAR	LS	850
	SOF-OFF AIRCRAFT EQUIP STORAGE	LS	1,900
	SOF-SPECIAL OPS COMM FLIGHT FAC	LS	1,850
	SOF-LOGISTICS GROUP HQ FAC	LS	3,400
	SOF-HELICOPTER HANGAR	LS	6,900
	SOF-CORROSION CONTROL FAC	LS	7,150
		TOTAL	42,000

10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Special Operations Command. The 16th Special Operations Wing with MC-130E/H (Combat Talon), AC-130H/U (Spectre Gunship), MH-53J (Pave Low III) aircraft; USAF Special Operations School; Special Mission Operations Test and Evaluation Center; USAF Air Ground Operations School; 823rd Civil Engineering Squadron (Red Horse); and Special Operations Weather Team.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
EGLIN AUX FIELD 9, FLORIDA	SOF BENSON TANK STORAGE FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120547BB	442-628	FTEV953011	**1,550**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
SOF BENSON TANK STORAGE FACILITY				493
BASE SUPPLY AND EQUIPMENT SHED	SM	2,200	224	(493)
SUPPORTING FACILITIES				900
UTILITIES	LS			(95)
SITE IMPROVEMENTS	LS			(65)
PAVEMENTS	LS			(225)
FENCE AND LIGHTING	LS			(185)
AFFF FIRE SUPPRESSION	SM	2,200	150	(330)
SUBTOTAL				1,393
CONTINGENCY (5%)				70
TOTAL CONTRACT COST				1,463
SIOH (6%)				88
TOTAL REQUEST				1,551
TOTAL REQUEST (ROUNDED)				**1,550**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Concrete foundation and floor slab, structural steel frame, metal siding, and sloped metal roof. Includes fire suppression, spill containment, security fencing and lighting, explosion proof electrical fixtures, utilities and all necessary support.

11. REQUIREMENTS: 3,084 SM ADEQUATE: 884 SM SUBSTANDARD: 0

PROJECT: Construct a storage facility for aircraft internal fuel storage tanks (Benson Tank).

REQUIREMENT: This project is required to provide a storage facility for Benson Fuel tanks for MC-130E aircraft. Benson tanks are installable fuel storage tanks that fit inside the aircraft converting the aircraft to function as a tanker or to extend range. Tank sets are complete with pumps, filters, pressure reducers, piping and dispensing equipment. Covered storage is needed to protect these sets from corrosion, dust and deterioration due to weather.

CURRENT SITUATION: There are no facilities on base for Benson tank storage. There are no other facilities that can be used or converted to Benson tank storage on base.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

EGLIN AUX FIELD 9, FLORIDA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF BENSON TANK STORAGE FACILITY	FTEV953011

IMPACT IF NOT PROVIDED: Lack of adequate space will necessitate storing Benson tanks outdoors. Corrosion damage and increased servicing requirements will jeopardize the mission of the 16th Special Operations Wing.

ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	93 APR
(b) Percent Complete as of Oct 1994	60%
(c) Date 35% Designed	93 OCT
(d) Date Design Complete	95 SEP
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	45
(b) All Other Design Costs	36
(c) Total	51
(d) Contract	
(e) In House	51
(4) Construction Start	95 NOV

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: OP, DA

Amount: $200,000

Year: FY97

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
EGLIN AUX FIELD 9, FLORIDA	SOF HELICOPTER HANGAR

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120547BB	211-111	FTEV963003	**5,500**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
SOF HELICOPTER HANGAR	SF	43,400	90	3,906
SUPPORTING FACILITIES				1,075
UTILITIES	LS			(250)
PAVEMENTS	LS			(190)
SITE IMPROVEMENTS	LS			(200)
AFFF FIRE SUPPRESSION	SF	43,400	10	(435)
SUBTOTAL				4,981
CONTINGENCY (5%)				249
TOTAL CONTRACT COST				5,230
SIOH (6%)				314
TOTAL REQUEST				5,544
TOTAL REQUEST (ROUNDED)				**5,500**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Reinforced concrete footings, foundation and floor slab, structural steel frame, insulated metal walls and roof, fire protection, ramp and taxiway improvements, utilities and other necessary support. Air conditioning: 70 tons.

11. REQUIREMENTS: 174,991 SF ADEQUATE: 131,591 SF SUBSTANDARD: 0

PROJECT: Construct a 2-space helicopter hangar.

REQUIREMENT: An adequate facility, properly sized and configured, for aircraft maintenance, individually unique aircraft test and evaluation of aircraft systems, weapons systems, and high-priority test programs. This facility provides indoor aircraft jacking, flight control replacement, rigging and other required heavy maintenance. This hangar will also house support sections which include bench stock, tools, mobility, Readiness Supply Package (RSP) office, avionics maintenance and a dedicated supply support unit. Mobility taskings necessitate the storage of Readiness Supply Package close to the aircraft and maintenance area.

CURRENT SITUATION: Individual aircraft maintenance facilities are adequate but too few. Aircraft parking is inadequate on the west side of the runway for all assigned aircraft. Due to wetlands constraints there is not enough land to expand the west side apron. All helicopter parking will be on the FY95 funded east side ramp MILCON project. There is no adequate hangar

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

EGLIN AUX FIELD 9, FLORIDA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF HELICOPTER HANGAR	FTEV963003

CURRENT SITUATION: (continued) space there.

IMPACT IF NOT PROVIDED: The 16th Special Operations Wing's mission readiness will be degraded if there is not an adequate maintenance capability at the new east side ramp.

ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	94 JUL 17
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of Oct 1994	15%
(d) Date 35% Designed	94 DEC 01
(e) Date Design Complete	95 SEP 10
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	330
(b) All Other Design Costs	220
(c) Total	550
(d) Contract	360
(e) In-house	190
(4) Construction Start:	96 JAN

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: OP, DA

Amount: $550,000

Year: FY96

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
EGLIN AUX FIELD 9, FLORIDA	SOF SQUADRON OPERATIONS/AMU MH-53

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120547BB	141-753	FTEV963006	**7,100**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
SOF SQUADRON OPERATIONS/AMU MH-53	LS			4,572
SQUADRON OPERATIONS FACILITY	SF	36,000	99	(3,564)
AIRCRAFT MAINTENANCE UNIT	SF	12,000	84	(1,008)
SUPPORTING FACILITIES				1,790
UTILITIES	LS			(230)
PAVEMENTS	LS			(220)
SITE IMPROVEMENTS	LS			(200)
TOTAL FROM CONTINUATION PAGE				(1,140)
SUBTOTAL				6,362
CONTINGENCY (5%)				318
TOTAL CONTRACT COST				6,680
SIOH (6%)				401
TOTAL REQUEST				7,081
TOTAL REQUEST (ROUNDED)				**7,100**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include administration, planning and briefing areas, storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, demolition of 3 metal buildings, construction of 3 storage buildings for Red Horse squadron, and all necessary support. Air conditioning: 95 tons.

11. REQUIREMENTS: 142,034 SF ADEQUATE: 94,034 SF SUBSTANDARD: 0

PROJECT: Construct a squadron operations and aircraft maintenance unit facility.

REQUIREMENT: An adequate facility to plan, brief, critique combat crews and to direct flight operations for 25 MH-53 aircraft and 630 personnel. Squadron operations space is deficient because of the newly formed Combat Talon II squadron and the transfer of another squadron of MH-60's to Eglin Aux Field 9. The current total squadron operations space requirement is 142,034 SF met by this project plus two FY94 projects and the existing adequate space.

CURRENT SITUATION: The squadron operations facilities currently being used are located on the west side of Hurlburt Field. The plan is to relocate the aircraft to the FY95 east side ramp where the aircraft will be parked. Physical separation adversely affects mission preparation and execution

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

EGLIN AUX FIELD 9, FLORIDA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF SQUADRON OPERATIONS/AMU MH-53	FTEV963006

SUPPORTING FACILITIES (continued)

DEMOLISH/REMOVE METAL BUILDINGS	SF	27,000	5	(135)
PREWIRED WORKSTATIONS	LS	--	--	(205)
CONSTRUCT RED HORSE STORAGE BUILDINGS	SF	16,000	50	(800)

CURRENT SITUATION: (continued) because of communication and logistical support impacts. Existing facilities at Hurlburt are not available to meet this requirement.

IMPACT IF NOT PROVIDED: Lack of an adequate squadron operations facility will adversely impact the MH-53 operations at Hurlburt Field.

ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	94 JUL 17
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of Oct 1994	15%
(d) Date 35% Designed	94 DEC 01
(e) Date Design Complete	95 SEP 10
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	425
(b) All Other Design Costs	285
(c) Total	710
(d) Contract	475
(e) In-house	235
(4) Construction Start:	96 JAN

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: OP, DA

Amount: $710,000

Year: FY96

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
FORT BRAGG, NC	US ARMY SPECIAL OPERATIONS COMMAND	0.86

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 92	4918	34475	4234	278	1858	0	250	1270	1466	48,749
b. END FY 1996	4918	34475	4234	278	1858	0	250	1210	1466	48,689

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 129,431	
b. INVENTORY TOTAL AS OF 30 SEP 91	478,735
c. AUTHORIZATION NOT YET IN INVENTORY	92,750
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	2,600
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	14,500
f. PLANNED IN NEXT THREE PROGRAM YEARS	38,000
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	626,585

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
141-84	SOF-GROUP HEADQUARTERS	14,000 SF	2,600	8/94	9/95

9. FUTURE PROJECTS:

a. Included in Following Program (FY97)

214-10	SOF-SUPPORT BATTALION COMPLEX	86,060 SF	14,500

b. Planned in Next Three Years (FY98-00)

171-30	SOF-TRAINING COMPLEX	100,000 SF	10,000
141-	SOF-GROUP OPS COMPLEX	208,000 SF	25,000
214-	SOF-MOTOR POOL EXPANSION	30,000 SF	3,000
		TOTAL	38,000

10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate readiness of special operations forces for worldwide employment in support of the war-fighting commanders in chiefs (CINCs).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
FORT BRAGG, NORTH CAROLINA	SOF GROUP HEADQUARTERS

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120547BB	141-84	45227	**2,600**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				
SOF GROUP HEADQUARTERS	SF	14,000	98.50	1,379
SUPPORTING FACILITIES				940
ELECTRIC SERVICE	LS	--	--	(225)
WATER, SEWER, GAS	LS	--	--	(145)
PAVING, WALKS, CURBS, GUTTERS	LS	--	--	(140)
STORM DRAINAGE	LS	--	--	(75)
TOTAL FROM CONTINUATION PAGE				(355)
ESTIMATED CONTRACT COST				2,319
CONTINGENCY (5%)				116
SUBTOTAL				2,435
SUPERVISION, INSPECTION AND OVERHEAD (6%)				146
TOTAL REQUEST				2,581
TOTAL REQUEST (ROUNDED)				**2,600**
INSTALLED EQUIPMENT - OTHER APPROPRIATIONS				(0)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct an SOF Group Headquarters. Functional areas include administration, planning and briefing areas, sensitive compartmented information facility (SCIF) and storage areas. Supporting facilities include utilities, electric service, exterior lighting, paving, walks, curbs and gutters, access roads, parking, storm drainage, sewer systems, information systems, and site improvements. Air conditioning is estimated at 60 tons

11. REQUIREMENTS: SF ADEQUATE: SF SUBSTANDARD: SF

PROJECT: Construct a 14,000-square-foot special operations forces group headquarters facility.

REQUIREMENT: Adequate administrative space is required for the commander and his staff to plan, program and conduct mission briefings, conferences, and other related headquarters activities. Space is also required to care for, store and issue mobility equipment, and for a communications center, SCIF, and crisis response center.

CURRENT SITUATION: Currently, the headquarters operations facilities are inadequate for the 85 assigned personnel. This unit is relocating from its current location to accommodate a change in mission. Existing permanent facilities are not available at the new location. This group will temporarily share facilities until the new construction is complete.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

FORT BRAGG, NORTH CAROLINA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF GROUP HEADQUARTERS	45227

SUPPORTING FACILITIES (continued)

SITE IMPROVEMENT (253) DEMO (2)	LS	--	--	(255)
BUILDING INFORMATION SYSTEMS	LS	--	--	(100)

IMPACT IF NOT PROVIDED: If this project is not provided, the lack of an adequate facility will adversely impact the mission operations.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 9 December 1991, with the 18 September 1992 and all other subsequent revisions included in the Design Criteria Information System (DCIS). Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Design Start Date	94 AUG
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of Oct 1994	15%
(d) Date 35% Designed	94 DEC
(e) Date Design Complete	95 SEP
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost: (c) = (a) + (b) or (d) + (e)	($000)
(a) Production of Plans and Specifications	300
(b) All Other Design Costs	200
(c) Total	500
(d) Contract	300
(e) In House	200
(4) Construction Start:	95 DEC

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
HARRISBURG IAP, PENNSYLVANIA	AIR FORCE SPECIAL OPERATIONS COMMAND	1.01

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF JUN 94	104	667	212	3	9	0	0	0	0	995
b. END FY 1998	231	721	234	3	9	0	0	0	0	1198

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 38.2	
b. INVENTORY TOTAL AS OF 30 SEP 92	21,357
c. AUTHORIZATION NOT YET IN INVENTORY	1,300
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	1,643
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**24,300**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
442	SOF-MOBILITY STORAGE WAREHOUSE	12,000SF	1,200	8/94	9/95
214	SOF-REFUELING VEHICLE SHOP	1,700SF	443	8/94	9/95
		TOTAL	1,643		

9. FUTURE PROJECTS:

a. Included in Following Program: NONE

b. Planned in Next Three Years: NONE

10. MISSION OR MAJOR FUNCTIONS: Provide combat ready personnel and equipment to conduct tactical electronic warfare operations worldwide. Unit is 193d Special Operations Group (ANG) (EC-130E aircraft).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
HARRISBURG IAP, OLMSTEAD FIELD, PENNSYLVANIA	SOF MOBILITY STORAGE WAREHOUSE

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
55296F	442-758	SHY0001471	**1,200**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
SOF MOBILITY STORAGE WAREHOUSE	SF	12,000	85	1,020
SUPPORTING FACILITIES				90
UTILITIES	LS			(31)
SITE IMPROVEMENTS	LS			(28)
PAVEMENT	LS			(31)
SUBTOTAL				1,110
CONTINGENCY (5%)				56
TOTAL CONTRACT COST				1,166
SIOH (5%)				58
TOTAL REQUEST				1,224
TOTAL REQUEST (ROUNDED)				**1,200**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Concrete foundation, slab and steel framed construction with membrane roof, all supporting utilities, fire protection, and site improvements.

11. REQUIREMENTS: 12,000 SF ADEQUATE: 0 SUBSTANDARD: 28,307 SF

PROJECT: Construct a mobility storage warehouse.

REQUIREMENT: Adequate space to store mobility equipment for assigned personnel. There are 35 built-up tool and equipment pallets and approximately 56 pieces of mobile rolling stock type equipment that need to be stored and ready for immediate deployment.

CURRENT SITUATION: The mobility storage warehouse is in a former Olmstead AFB warehouse complex and is located 1/4 mile outside the ANG base. It is served by local roads. The facility has no fire detection/suppression. There is also no intrusion detection or physical security for high value assets. Transportation to/from this facility is a problem because of the equipment that must be dedicated to this purpose. The issuing of the mobility equipment for training and deployment cannot be done off-base. The building is on land owned by the Pennsylvania Depart of Transportation (PENNDOT). An Air Force agreement states that the building is to be turned over to PENNDOT and a replacement facility is to be built on ANG occupied land. In addition, three other buildings will be vacated and returned to PENNDOT.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

HARRISBURG IAP, OLMSTEAD FLD, PENNSYLVANIA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF MOBILITY STORAGE WAREHOUSE	SHY0001471

IMPACT IF NOT PROVIDED: Unit is unable to properly secure, protect mobility equipment, and comply with existing lease with PENNDOT. High value assets will remain unprotected. Mobilization procedures will continue to be extremely inefficient and problematic. The potential for undetected theft of mobility assets will continue. The loss of critical equipment may not be discovered until the mobilization occurs.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	94 AUG
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of Oct 1994	15%
(d) Date 35% Designed	94 DEC
(e) Date Design Complete	95 SEP
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	75
(b) All Other Design Costs	50
(c) Total	125
(d) Contract	75
(e) In-house	50
(4) Construction Start:	95 NOV

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
HARRISBURG IAP, OLMSTEAD FIELD, PENNSYLVANIA	SOF REFUELING VEHICLE SHOP

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
55296F	214-467	SHY0001172	**443**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
SOF REFUELING VEHICLE SHOP	SF	1,700		278
VEHICLE REFUELING SHOP	SF	1,500	165	(248)
SUPPORT SPACE	SF	200	150	(30)
SUPPORTING FACILITIES				124
UTILITIES	LS			(55)
SITE IMPROVEMENTS	LS			(10)
PAVEMENT	LS			(35)
DEMOLITION	LS			(24)
SUBTOTAL				402
CONTINGENCY (5%)				20
TOTAL CONTRACT COST				422
SIOH (5%)				21
TOTAL REQUEST				443
TOTAL REQUEST (ROUNDED)				**433**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Masonry walls, concrete foundation and floor slabs, steel frame and built-up roof. Ventilation and lighting. All utilities and support. Demolish building 329 (1,283 SF).

11. REQUIREMENTS: 1,700 SF ADEQUATE: 0 SUBSTANDARD: 1,283 SF

PROJECT: Construct a refueling vehicle shop.

REQUIREMENT: The base requires a properly sized and environmentally safe facility to service and repair SOF aircraft refueler vehicles. Functional areas include repair bay and tool storage area.

CURRENT SITUATION: The refueler maintenance bay is undersized and environmentally deficient. There is insufficient control for the fuel spills and fumes. There is insufficient clearance between the wall and the refueler vehicle. This limits the maintenance capability. Doors cannot fully open; maintenance equipment cannot be moved around. The facility has numerous health and safety violations. The facility was built in 1923 as a railroad engine repair barn. It was converted to refueling vehicle shop in 1953. The facility is too small and cannot be altered or enlarged to be made adequate.

IMPACT IF NOT PROVIDED: Limited capabilities for maintaining vehicles. Inadequate training and poor retention of personnel. Lack of properly maintained aircraft refueling vehicles may cause environmental problems.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

HARRISBURG IAP, OLMSTEAD FLD, PENNSYLVANIA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF REFUELING VEHICLE SHOP	SHY0001172

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	94 AUG
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of Oct 1994	15%
(d) Date 35% Designed	94 DEC
(e) Date Design Complete	95 SEP
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	27
(b) All Other Design Costs	18
(c) Total	45
(d) Contract	27
(e) In-house	18
(4) Construction Start:	95 NOV

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
FLEET COMBAT TRAINING CENTER ATLANTIC, DAM NECK, VA	NAVAL SPECIAL WARFARE COMMAND	0.92

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 93	44	397	57							498
b. END FY 1999	46	455	57							558

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 1,038	
b. INVENTORY TOTAL AS OF 30 SEP 93	47,554
c. AUTHORIZATION NOT YET IN INVENTORY	2,350
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	4,500
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	2,600
g. REMAINING DEFICIENCY	7,600
h. **GRAND TOTAL**	**64,604**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
143-41	SOF-AMPHIB OPS SUPT BLDG	36,880 SF	4,500	3/93	4/95

9. FUTURE PROJECTS:

a. Included in Following Program

NONE

b. Planned in Next Three Years

P-349	SOF-OPERATIONAL STORAGE FAC	25,000 SF	2,600

10. MISSION OR MAJOR FUNCTIONS: Provide training in the operations, maintenance and employment of special tactical combat direction and control systems typical to Naval warfare.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)

Not Applicable

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
FLEET TRAINING CENTER ATLANTIC DAM NECK, VA	SOF-AMPHIBIOUS OPERATIONS SUPPORT BUILDING

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120224BB	143-41	P-343	**4,500**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
OPERATIONS SUPPORT BUILDING	SF	36,880	89.24	3,291
SUPPORTING FACILITIES	LS	-		758
SUBTOTAL				4,049
CONTINGENCY (5%)				202
TOTAL CONTRACT COST				4,251
SIOH (6%)				255
TOTAL REQUEST				4,506
TOTAL REQUEST (ROUNDED)				**4,500**
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(450)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Two-story steel frame with masonry walls, steel roof system, built-up roof, concrete slab-on-grade floor, associated site utilities, fire protection, climate control systems and related site improvements. Air conditioning: 60 tons

11. REQUIREMENTS: 250,000 SF ADEQUATE: 190,740 SF SUBSTANDARD: 35,660 SF

PROJECT: Construct additional operational and administrative support space to accommodate Naval Special Warfare Development Group command growth.

REQUIREMENT: Provide adequate permanent and dedicated facilities to consolidate operational and administrative support functions into a singular facility. Expansion of the existing facility is required to support automated data processing, operations, medical, engineering research and associated administrative support.

CURRENT SITUATION: Growth of operational support and administrative functions has resulted in shortage of adequate mission essential office space. Additional space is required to support automated data processing, operations, medical, engineering research and other administrative functions.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

FLEET TRAINING CENTER ATLANTIC, DAM NECK, VA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF-AMPHIBIOUS OPERATIONS SUPPORT BUILDING	P-343

IMPACT IF NOT PROVIDED: Office trailers will continue to be leased with associated higher costs. Materials stored in MILVANs will continue to deteriorate, increasing operations costs. Lack of efficient use of personnel and material will result from a disjointed operation.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	93 MAR
(b) Percent Complete as of JAN 1995	60%
(c) Date 35% Designed	93 DEC
(d) Date Design Complete	95 APR
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost: (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	222
(b) All Other Design Costs	174
(c) Total	396
(d) Contract	265
(e) In House	131
(4) Construction Start:	96 OCT

B. Equipment Associated With This Project Will Be Provided From Other Appropriations:

Amount:	$270,000	$180,000
Year:	FY97	FY 96

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
NAVAL AMPHIBIOUS BASE LITTLE CREEK, VA	NAVAL SPECIAL WARFARE COMMAND	0.92

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 92	181	1104	28							1313
b. END FY 1998	201	1190	44							1435

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 2,211	
b. INVENTORY TOTAL AS OF 30 SEP 92	21,701
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	6,100
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	9,350
g. REMAINING DEFICIENCY	16,350
h. **GRAND TOTAL**	**53,501**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
143-21	SOF-OPERATIONS SUPPORT FAC	58,000 SF	6,100	8/94	10/95

9. FUTURE PROJECTS:

a. Included in Following Program

NONE

b. Planned in Next Three Years

P-404	SOF-PARALOFT ADDITION	86,030 LF	8,400
P-473	SOF-MOBILE COMM TEAM FAC	5,000 SF	950

10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support for various Navy and Marine Corps commands associated with amphibious missions including Navy Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)

Not Applicable

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL AMPHIBIOUS BASE, LITTLE CREEK, VA	SOF-OPERATIONS SUPPORT FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120222BB	143-41	P-423	**6,100**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
HEADQUARTERS FACILITY	SF	58,000	78	4,524
SUPPORTING FACILITIES				997
SPECIAL CONSTRUCTION	LS	-		(280)
BURY STEAM LINE	LF	50	200	(10)
SITE IMPROVEMENTS	LS	-		(707)
SUBTOTAL				5,521
CONTINGENCY (5%)				276
TOTAL CONTRACT COST				5,797
SIOH (6%)				348
TOTAL REQUEST				6,145
TOTAL REQUEST (ROUNDED)				**6,100**
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(620)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct an operational, supply, administrative, and major command headquarters facility. Air conditioning: 60 tons.

11. REQUIREMENTS: 58,664 SF ADEQUATE: 0 SUBSTANDARD: 0

PROJECT: Construct an operational, supply, administrative, and command headquarters facility for Commander, Naval Special Warfare Group TWO, staff consolidating operational and administrative support functions into a single building/complex.

REQUIREMENT: Provide adequate, permanent and dedicated facilities for Commander, Naval Special Warfare Group TWO, an Echelon III command, to consolidate its operational and support functions into a single facility/ site. Facilities requirements include administrative offices, automated data processing (ADP) equipment spaces, intelligence and sensitive compartmented information facility spaces, logistical and operational storage spaces, armory, locker and physical training spaces, classrooms, briefing room, and controlled access/quarterdeck area. Site improvements will include associated utilities, security lighting and fencing, parking and laydown/staging areas.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

NAVAL AMPHIBIOUS BASE LITTLE CREEK, VA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF-OPERATIONS SUPPORT FACILITY	P-423

CURRENT SITUATION: Naval Special Warfare Group TWO command functions are currently located in numerous scattered buildings on NAB Little Creek, including several temporary facilities (trailers). The supply department shares its buildings with three other commands and is remotely located three miles from the rest of the staff. This remote location is in the crash zone of Norfolk International Airport. No existing permanent facilities are available at NAB Little Creek to meet this requirement.

IMPACT IF NOT PROVIDED: The command will continue fragmented operations in non-permanent, insufficient, overcrowded space which severely hampers mission accomplishment. Continued use of temporary facilities (trailers) will increase administrative management costs and further degrade the support capability of Naval Special Warfare Group TWO.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	94 AUG
(b) Parametric Cost Estimate Used to Develop Costs	YES
(c) Percent Complete as of OCT 1994	15%
(d) Date 35% Designed	94 DEC
(e) Date Design Complete	95 OCT
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	519
(b) All Other Design Costs	290
(c) Total	809
(d) Contract	348
(e) In House	171
(4) Construction Start:	96 OCT

B. Equipment Associated With This Project Will Be Provided From Other Appropriations:

	O&M, DA	OP, DA
Amount:	$372,000	$248,000
Year:	FY99	FY98

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
NAVAL STATION, GUAM	NAVAL SPECIAL WARFARE COMMAND	2.24

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 93	10	32	1				28	212	0	283
b. END FY 1999	10	32	1				28	212	0	283

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 4,665	
b. INVENTORY TOTAL AS OF 30 SEP 93	1,600
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	8,800
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**10,400**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
143-25	SOF-OPERATIONS SUPPORT FACILITY	31,352 SF	8,800	4/93	4/95

9. FUTURE PROJECTS:

a. Included in Following Program

NONE

b. Planned in Next Three Years

NONE

10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support to various Navy and Marine Corps commands including Navy Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)

Not Applicable

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL STATION, GUAM	SOF-OPERATIONS SUPPORT FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
110222BB	143-25	P-395	8,800

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				6,931
OPERATIONS BUILDING	SF	13,077	221.09	(2,891)
MAINTENANCE BUILDING	SF	18,275	221.09	(4,040)
SUPPORTING FACILITIES				981
SPECIAL CONSTRUCTION FEATURES	LF	8,000	83.00	(664)
UTILITIES	LS	-	-	(184)
SITE PREPARATION & IMPROVEMENTS	LS	-	-	(133)
SUBTOTAL				7,912
CONTINGENCY (5%)				396
TOTAL CONTRACT COST				8,308
SIOH (6.5%)				540
TOTAL REQUEST				8,848
TOTAL REQUEST (ROUNDED)				**8,800**
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(890)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

One single story steel frame building with a high multi-purpose tower; one single story steel frame building with high bays, tilt up concrete wall panel on concrete slab on grade beams and pile foundations, steel joist and concrete roof topping, associated site utilities, heating, ventilation and air conditioning and fire protection systems, miscellaneous site work. Air conditioning: 80 tons.

11. REQUIREMENTS: 87,530 SF ADEQUATE: 12,420 SF SUBSTANDARD: 12,400 SF

PROJECT: Construct two buildings to house operations and maintenance functions for Naval Special Warfare Unit (NSWU) ONE.

REQUIREMENT: The unit provides forward-based Naval Special Warfare Sea Air Land (SEAL) Teams, Special Boat detachments and permanent headquarters elements to support CINC regional area operations. Permanent buildings are required to house air operations, parachute drying, parachute storage, diving equipment and operations, mobile communications team and equipment, small boat maintenance for rigid inflatable boats and combat rubber raiding craft, and automotive vehicle maintenance.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

NAVAL STATION, GUAM

4. PROJECT TITLE	7. PROJECT NUMBER
SOF-OPERATIONS SUPPORT FACILITY	P-395

CURRENT SITUATION: NSWU ONE has been permanently relocated to Guam as a result of the withdrawal of U.S. forces from the Philippines. The relocation was made in great haste without an opportunity to build required facilities. There are not sufficient permanent facilities available to support the unit. Inadequate temporary structures and MILVAN storage are being used to make-do until permanent facilities can be built. Existing temporary facilities are undersized, and unable to provide adequate protection to essential operational equipment.

IMPACT IF NOT PROVIDED: NSWU One will not be able to perform its mission of providing maritime special operations forces support of fleet and joint requirements in the Pacific area of responsibility.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	93 APR
(b) Percent Complete as of JAN 1995	60%
(c) Date 35% Designed	94 JUL
(d) Date Design Complete	95 APR
(2) Basis:	
(a) Standard or Definitive Design	YES
(b) Where Design Was Most Recently Used	RAF Machrihanish
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	401
(b) All Other Design Costs	345
(c) Total	746
(d) Contract	0
(e) In House	746
(4) Construction Start:	96 OCT

B. Equipment Associated With This Project Will Be Provided From Other Appropriations:

	O&M, DA	OP,DA
Amount:	$534,000	$356,000
Year:	FY97	FY96

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS	MINOR CONSTRUCTION/ UNSPECIFIED MINOR CONSTRUCTION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
		VARIOUS	1,700

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
UNSPECIFIED MINOR CONSTRUCTION	LS	-	-	1,700

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Budget Subactivity: Unspecified Minor Construction

Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation, and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently $1,500,000 per project.

11. REQUIREMENTS: The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from (1) unforeseen situations affecting mission performance or safety of life or property, and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset through savings in maintenance and operation costs.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data: Not applicable.

b. Equipment Provided From Other Appropriations: Not applicable.

1. COMPONENT	FY1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS	PLANNING AND DESIGN

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
		VARIOUS	5,407

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PLANNING AND DESIGN	LS	-	-	5,407

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Funds are to be utilized for advance planning and preparation of final plans and specifications for construction requirements of the U.S. Special Operations Command including, when required, land appraisals, overall engineering investigations and feasibility studies.

11. REQUIREMENTS: The estimated costs for projects do not include any amounts for preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the U.S. Special Operations Command is dependent on the provision of funds proposed by this item.

U.S. SPECIAL OPERATIONS COMMAND
MILITARY CONSTRUCTION PROGRAM FY 97
INSTALLATION AND PROJECT
BY STATE AND COUNTRY
($ IN THOUSANDS)

STATE/ COUNTRY INSIDE U.S.	INSTALLATION AND PROJECT	PROJECT COST	TOTAL
California	NAB Coronado		
	-SOF Ops & Logistics Support Facility	8,100	8,100
Florida	Eglin Aux Field 3		
	-SOF General Purpose Shops	1,500	1,500
	Eglin Aux Field 9		
	-SOF Clear Water Aircraft Rinse	2,150	2,150
Hawaii	Ford Island Naval Station		
	-SOF Advanced SEAL Delivery System Facility	11,300	11,300
Kentucky	Fort Campbell		
	-SOF Supply Support Facility	3,500	3,500
Louisiana	Naval Support Activity, New Orleans		
	-SOF Small Craft Breakwater	730	730
North Carolina	Fort Bragg		
	-SOF Support Battalion Complex	14,400	14,400
CONUS Unspecified			
	-SOF Squadron Operations/AMU Facility	5,000	5,000
Grand Total U.S. Special Operations Command FY97		46,680	46,680

U.S. SPECIAL OPERATIONS COMMAND
MILITARY CONSTRUCTION PROGRAM FY 97
BY CURRENT/NEW MISSION
($ IN THOUSANDS)

LOCATION	PROJECT TITLE	COST	NEW/ CURRENT
NAB Coronado California	SOF Ops & Logistics Support Facility	8,100	C
Eglin Aux Field 3, Florida	SOF Gen Purpose Shops	1,500	C
Eglin Aux Field 9, Florida	SOF Clear Water Aircraft Rinse	2,150	C
Ford Island Naval Station, Hawaii	SOF Advanced SEAL Delivery System Facility	11,300	N
Fort Campbell Kentucky	SOF Supply Support Facility	3,500	C
Naval Support Activity New Orleans, Louisiana	SOF Small Craft Breakwater	730	C
Fort Bragg North Carolina	SOF Support Battalion Complex	14,400	N
CONUS Unspecified	SOF Squadron Ops/AMU Facility	5,000	N
	Total Current Mission	15,980	
	Total New Mission	30,700	
	TOTAL	46,680	

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
NAVAL AMPHIBIOUS BASE, CORONADO, CA	NAVAL SPECIAL WARFARE COMMAND	1.16

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 94	269	1325	69	42	658					2363
b. END FY 1999	293	1462	97	42	658					2552

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 1,171	
b. INVENTORY TOTAL AS OF 30 SEP 94	24,300
c. AUTHORIZATION NOT YET IN INVENTORY	3,400
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	8,100
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	3,800
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	39,600

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
143-25	SOF-OPERATIONS & LOGISTICS SUPPORT FACILITY	66,864 SF	8,100	1/94	7/96

9. FUTURE PROJECTS:

a. Included in Following Program
NONE

b. Planned in Next Three Years

SOF-WATERFRONT OPS STORAGE RENOVATION	36,075 SF	3,800

10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training, and administrative support for various Navy and Marine Corps commands associated with amphibious missions including Navy Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL AMPHIBIOUS BASE, CORONADO, CA	SOF-OPERATIONS AND LOGISTICS SUPPORT FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120493BB	143-25	P-191	**8,100**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
OPS/LOGISTICS SUPPORT FACILITY	SF	66,864	96	6,419
				880
SUPPORTING FACILITIES				
SPECIAL CONSTRUCTION	LS	-	196	(200)
SITE IMPROVEMENTS	LS	-	108	(110)
MECHANICAL UTILITIES	LS	-	240	(240)
ELECTRICAL UTILITIES	LS	-	326	(330)
SUBTOTAL				7,299
CONTINGENCY (5%)				365
TOTAL CONTRACT COST				7,664
SIOH (6%)				460
TOTAL REQUEST				8,124
TOTAL REQUEST (ROUNDED)				**8,100**
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(810)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct four-story facility with operational gear storage bays. Structure will be built on concrete piles with concrete slab-on-grade floor, masonry walls, steel frame roof structure with metal decking, insulated decking over and built-up roof. Interior non-load bearing walls will be metal stud with gypsum wallboard over. Expanded metal partitions are provided for the operational gear storage bays. Air conditioning: 0

11. REQUIREMENTS: 224,924 SF ADEQUATE: 61,920 SF SUBSTANDARD: 0

PROJECT: Construct an integrated operations facility including logistics support and training space for unconventional warfare operations conducted by Seal Teams One and Three.

REQUIREMENT: Seal Teams One and Three consist of up to 20 SEAL platoons (approximately 16 persons per platoon). These highly trained special warriors conduct reconnaissance, direct action, unconventional warfare, foreign internal defense and other operations in maritime or riverine environments, using operational gear and tactics as diverse as the missions. Effectiveness of SEAL teams rely on the quality and maintenance of exotic weapons and equipment used for infiltration and escape. Operational security via isolation facility is required when planning tactics vital for mission success. Adequate facilities to consolidate and centralize operational gear in secured storage and locker rooms, platoon

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION
NAVAL AMPHIBIOUS BASE, CORONADO, CA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF-OPERATIONS AND LOGISTICS SUPPORT FACILITY	P-191

REQUIREMENT: (continued) administration, in physical training support areas and an isolation facility are needed. Operational storage includes areas for materials and equipment related to parachutes, diving and boat operations and operational training essential for fully equipped operational rehearsals of tactics which is key to mission success. Adequate office space and classroom space for administrative and training requirements is needed for each SEAL platoon. Sufficient sanitary support areas are needed to support daily SEAL physical training requirements. Individually assigned operational gear which requires secured locker room area includes dive, close quarter battle, field and cold weather gear. An adequate facility should include isolated messing, briefing and staging areas for SEAL platoons preparing for a full mission profile.

CURRENT SITUATION: Currently operational gear is stored in over 100 MILVANs throughout the compound. MILVAN storage results in lost and damaged equipment and inefficiencies in training and operations. Existing platoon office spaces are less than 100 SF per platoon. Specific individually issued operational gear is inefficiently stored in standard GSA lockers, MILVANs, and at the operator's home of residence. No drying cages are available for storage of wet gear. Physical training support areas do not adequately provide adequate sanitary facilities/locker areas. No adequate, dedicated isolation facility exists to support the SEAL teams; a platoon preparing for an operation must find space where available for isolation which often does not provide complete isolation. The use of these non-special operations facilities increases opportunities for operational security breaches which can compromise mission success.

IMPACT IF NOT PROVIDED: SEAL Teams One and Three will continue to store operational gear in inadequate MILVANs; to have overcrowded offices, insufficient physical training support facilities, insufficient storage areas for assigned operational gear; and, to function without a dedicated, proper isolation facility. Operational readiness and training of the SEAL teams will be adversely impacted without adequate facilities.

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

NAVAL AMPHIBIOUS BASE, CORONADO, CA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF-OPERATIONS AND LOGISTICS SUPPORT FACILITY	P-191

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	95 JAN
(b) Percent Complete as of JAN 1996	35%
(c) Date 35% Designed	95 NOV
(d) Date Design Complete	96 JUL
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	678
(b) All Other Design Costs	301
(c) Total	979
(d) Contract	729
(e) In House	250
(4) Construction Start:	96 DEC

B. Equipment Associated With This Project Will Be Provided From Other Appropriations:

Amount:	$486,000	$324,000
Year:	FY97	FY97

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
EGLIN AUX FIELD 3 (DUKE FLD), FLORIDA	AIR FORCE SPECIAL OPERATIONS COMMAND	0.73

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF JUN 94	142	971	360	0	0	0	0	0	0	1473
b. END FY 1996	186	919	278	0	0	0	0	0	0	1383

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 3,000	
b. INVENTORY TOTAL AS OF 30 SEP 94	2,750
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	0
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	1,500
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**4,250**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
211	SOF-GENERAL PURPOSE SHOP	12,500	1,500	8/95	9/96

9. FUTURE PROJECTS:

a. Included in Following Program: NONE

b. Planned in Next Three Years: NONE

10. MISSION OR MAJOR FUNCTIONS: Train reservist in AC-130-A gunship operations to include reconnaissance armed interdiction, close air support, armed escort, forward air control and search and rescue.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)

Not Applicable

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
EGLIN AUX FIELD 3, FLORIDA	SOF GENERAL PURPOSE SHOPS

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
55394F	211-152	XPRF979001	**1,500**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
SOF GENERAL PURPOSE SHOPS	SF	12,500	78	975
SUPPORTING FACILITIES				390
UTILITIES	LS			(160)
SITE IMPROVEMENTS	LS			(160)
PAVEMENT	LS			(70)
SUBTOTAL				1,365
CONTINGENCY (5%)				68
TOTAL CONTRACT COST				1,433
SIOH (6%)				86
TOTAL REQUEST				1,519
TOTAL REQUEST (ROUNDED)				**1,500**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct a 12,500 SF facility for aircraft general purpose shops. Reinforced concrete foundation and floor slab, structural steel frame, concrete block with masonry walls and insulated sloped roof. Also includes supporting utilities, pavements, and 50-vehicle parking lot. Air conditioning: 4 tons

11. REQUIREMENTS: 60,686 SF ADEQUATE: 48,186 SF SUBSTANDARD: 0

PROJECT: Construct a general purpose shop facility to support proposed AC-130H aircraft (new mission).

REQUIREMENT: Provide facilities of adequate size and configuration to train aircraft maintenance personnel and maintain the AC-130H aircraft.

CURRENT SITUATION: Newer model AC-130 H Gunship will replace model AC-130A. The existing maintenance shops are marginally adequate to support the currently assigned aircraft (AC-130A). The existing shops are inadequate to support the additional needed equipment which will accompany the AC-130H aircraft transfer.

IMPACT IF NOT PROVIDED: Following conversion, adequate facilities will not exist to accommodate the equipment necessary to support the AC-130H maintenance and training requirements. The unit's ability to support its

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

EGLIN AUX FIELD 3, FLORIDA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF GENERAL PURPOSE SHOPS	XPRF979001

IMPACT IF NOT PROVIDED: (continued) peacetime mission, as well as readiness to perform its wartime mission, will be adversely impacted.

ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	95 AUG
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of Oct 1995	15%
(d) Date 35% Designed	95 DEC
(e) Date Design Complete	96 SEP
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	90
(b) All Other Design Costs	60
(c) Total	150
(d) Contract	90
(e) In-house	60
(4) Construction Start:	96 NOV

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
EGLIN AUX FIELD 9, FLORIDA	AIR FORCE SPECIAL OPERATIONS COMMAND	0.73

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 25 SEP 94	840	4813	447	4152	2248	3528	147	741	35	16951
b. END FY 192000	959	5409	499	4152	2248	3528	64	18	0	16877

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 6,634	
b. INVENTORY TOTAL AS OF 30 SEP 94	156,255
c. AUTHORIZATION NOT YET IN INVENTORY	53,998
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	2,150
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	19,150
f. PLANNED IN NEXT THREE PROGRAM YEARS	46,400
g. REMAINING DEFICIENCY	7,520
h. **GRAND TOTAL**	**285,473**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
116	SOF-CLEAR WATER AIRCRAFT RINSE	LS	2,150	4/94	10/95
	TOTAL		2,150		

9. FUTURE PROJECTS:

a. Included in Following Program		
SOF-AC-130 SQUAD OPS	LS	4,200
SOF-AEROSPACE GROUND EQUIP MAINT/DISPATCH	LS	3,000
SOF-ENGINE MAINT STO/FAC	LS	7,000
SOF-WING COMMAND & CONTROL	LS	4,950
b. Planned in Next Three Years		
SOF-READINESS SUPPLY PACKAGE FAC	LS	800
SOF-DORMITORY	LS	4,200
SOF-CONVERT COMMANDO HANGAR	LS	850
SOF-OFF AIRCRAFT EQUIP STORAGE	LS	1,900
SOF-SPECIAL OPS COMM FLIGHT FAC	LS	1,850
SOF-LOGISTICS GROUP HQ FAC	LS	3,400
SOF-HELICOPTER HANGAR	LS	6,900
SOF-CORROSION CONTROL FAC	LS	7,150
SOF-READINESS APRON	LS	7,000
SOF-NOSE DOCK	LS	5,900
SOF-STS GROUP HQ	LS	1,500
SOF SQUAD OPS/AMU	LS	4,950
	TOTAL	46,400

10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Special Operations Command. The 16th Special Operations Wing with MC-130E/H (Combat Talon), AC-130H/U (Spectre Gunship), MH-53J (Pave Low III) aircraft; USAF Special Operations School; Special Mission Operations Test and Evaluation Center; USAF Air Ground Operations School; 823rd Civil Engineering Squadron (Red Horse); and Special Operations Weather Team.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
EGLIN AUX FIELD 9, FLORIDA	SOF CLEAR WATER AIRCRAFT RINSE

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120547BB	116-672	FTEV953001	**2,150**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
SOF CLEAR WATER AIRCRAFT RINSE	LS			600
SUPPORTING FACILITIES				1,350
UTILITIES	LS			(300)
SITE IMPROVEMENTS	LS			(250)
PAVEMENTS	LS			(800)
SUBTOTAL				1,950
CONTINGENCY (5%)				98
TOTAL CONTRACT COST				2,048
SIOH (6%)				123
TOTAL REQUEST				2,171
TOTAL REQUEST (ROUNDED)				**2,150**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct an aircraft washrack facility capable of accommodating C-130 aircraft, including ramp space, water distribution, site clearing and environmental treatment/detention system. Includes utilities and all necessary support.

11. REQUIREMENTS: 1 SP ADEQUATE: 0 SP SUBSTANDARD: 0 SP

PROJECT: Provide a clear water rinse facility for rinsing MH-53, MH-60 and C-130 aircraft.

REQUIREMENT: This project is required to provide a capability to rinse 70 assigned aircraft that take off or land over salt water at the end of each flying day. A clear water rinse must be done on each non-flying aircraft every 15 days. This project will provide an automatic, drive-through facility versus handwashing, which requires 40 man-hours per aircraft.

CURRENT SITUATION: Presently the 16 SOW's C-130 aircraft and helicopters are cleaned every 30 days, even after repeated flights over the salt water environment at extremely low levels. The present corrosion control facility cannot be used for everyday rinsing because of the time and preparation required for the monthly cleaning of all the 16 SOW aircraft.

IMPACT IF NOT PROVIDED: The potential for severe corrosion damage to the 16 SOW's aircraft is extremely high without a daily clear water rinse. The salt water environment causes deterioration of aircraft parts and could

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

EGLIN AUX FIELD 9, FLORIDA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF CLEAR WATER AIRCRAFT RINSE	FTEV953001

significantly impact the mission capability of the 16 SOW.
ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	94 APR 15
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of Oct 1995	100%
(d) Date 35% Designed	95 APR 15
(e) Date Design Complete	95 OCT 01
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	125
(b) All Other Design Costs	85
(c) Total	210
(d) Contract	140
(e) In-house	70
(4) Construction Start:	96 OCT

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
NAVAL STATION (FORD ISLAND) PEARL HARBOR, HONOLULU, HAWAII	NAVAL SPECIAL WARFARE COMMAND	1.70

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 94	30	202	0							232
b. END FY 1999	39	247	0							286

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 4 ACRES	
b. INVENTORY TOTAL AS OF 30 SEP 94	2,420
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	11,300
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	10,634
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**24,354**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
143-25	SOF-ADVANCED SEAL DELIVERY SYSTEM FACILITY	36,642 SF	11,300	6/94	4/96

9. FUTURE PROJECTS:

a. Included in Following Program
NONE

b. Planned in Next Three Years

WATERFRONT OPS ADDITION	17,500 SF	5,000
WATERFRONT OPS RENOVATION	133,610 SF	5,634
		10,634

10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support for various Navy and Marine Corps commands including Navy Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL STATION (FORD ISLAND) PEARL HARBOR, HAWAII	SOF-ADVANCED SEAL DELIVERY SYSTEM FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120222BB	143-25	P-449	**11,300**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				
ADVANCED SEAL DELIVERY SYSTEM FACILITY	SF	36,642	210.5	7,713
SUPPORTING FACILITIES				2,435
SPECIAL FOUNDATION	LS	-	-	(243)
ELECTRICAL UTILITIES	LS	-	-	(117)
MECHANICAL UTILITIES	LS	-	-	(349)
SITE IMPROVEMENTS	LS	-	-	(1,678)
DEMOLITION AND PREPARATION	LS	-	-	(48)
SUBTOTAL				10,148
CONTINGENCY (5%)				507
TOTAL CONTRACT COST				10,655
SIOH (6.5%)				693
TOTAL REQUEST				11,348
TOTAL REQUEST (ROUNDED)				**11,300**
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(3,434)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

A two-story steel frame and concrete facility, concrete slab-on-pile foundation, and built-up roofing and high bay area for maintenance/staging of Advanced SEAL Delivery System platforms. Special construction and site improvements include a lined concrete dip tank for submersible training, overhead rail launch system, ramp extension and pier. Air conditioning: 0

11. REQUIREMENTS: 167,778 SF ADEQUATE: 15,218 SF SUBSTANDARD: 59,280 SF

PROJECT: Construct a single facility to accommodate the operations and maintenance of the Advanced SEAL Delivery System (ASDS).

REQUIREMENT: Adequate space to house the maintenance, training and operations of the ASDS. The ASDS program is a new mission for SEAL Delivery Vehicle Team One (SDVT-1). This new and exotic submersible system cannot be supported with any existing support facilities. The ASDS is a highly specialized dry submersible system for delivering and retrieving SEALs embarked on various mission profiles in hostile environments. Billet increases include the addition of 63 personnel. Maintenance requirements include electrical, pipe, plastic, welding, and machine shops to properly maintain the ASDS. Operations and logistics space is needed to support the SEAL platoons (approximately 14 personnel each) associated with each ASDS. System submersion dip test tank is required for safe ASDS testing/training capability without ocean launching. A rail launch system is required to

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

NAVAL STATION (FORD ISLAND), PEARL HARBOR, HAWAII

4. PROJECT TITLE	7. PROJECT NUMBER
SOF-ADVANCED SEAL DELIVERY SYSTEM FACILITY	P-449

REQUIREMENT: (continued) facilitate routine launch of the ASDS due to excessive vehicle weight.

CURRENT SITUATION: No facilities exist which are capable to adequately support the ASDS program.

IMPACT IF NOT PROVIDED: SDVT-1 will have no facilities from which to operate and maintain the ASDS. The mission of employment of the ASDS would not be met.

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	94 JUN
(b) Percent Complete as of JAN 1996	60%
(c) Date 35% Designed	94 NOV
(d) Date Design Complete	96 APR
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	954
(b) All Other Design Costs	186
(c) Total	1,140
(d) Contract	0
(e) In House	1,140
(4) Construction Start:	96 OCT

B. Equipment Associated With This Project Will Be Provided From Other Appropriations:

	O&M, DA	OP, DA
Amount:	$1,051,000	$2,383,000
Year:	FY97	FY97

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
FORT CAMPBELL, KY	US ARMY SPECIAL OPERATIONS COMMAND	0.99

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF SEP 90	2639	19529	2469	8	145	0	22	93	78	24,983
b. END FY 1996	2639	19406	2530	8	201	0	22	93	78	24,977

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 36,553	
b. INVENTORY TOTAL AS OF 30 SEP 90	259,909
c. AUTHORIZATION NOT YET IN INVENTORY	48,550
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	3,500
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	14,512
f. PLANNED IN NEXT THREE PROGRAM YEARS	28,449
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**354,920**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
723-35	SOF SUPPLY SUPPORT FAC	55,000 SF	3,500	2/95	10/96

9. FUTURE PROJECTS:

a. Included in Following Program (FY98)

141-90	SOF SIMO FACILITY	12,000 SF	1,900
211-10	SOF MH-47 HANGAR	56,100 SF	12,612
		TOTAL	14,512

b. Planned in Next Three Years (FY99-01)

218-85	SOF TAC EQUIPMENT SHOP	76,000 SF	13,299
852-10	SOF MOTOR POOL EXPANSION	15,130 SF	4,000
218-10	SOF RIGGING FACILITY	40,000 SF	6,750
171-30	SOF TRNG & RECRUIT FAC	16,000 SF	4,400
		TOTAL	28,449

10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate readiness of special operations forces for worldwide employment in support of the war-fighting commanders in chief (CINCs).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
FORT CAMPBELL, KENTUCKY	SOF-SUPPLY SUPPORT FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120172BB	723-35	36980	**3,500**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				2,885
SUPPLY SUPPORT FACILITY	SF	50,000	52.13	(2,607)
COVERED STORAGE (OPEN)	SF	5,000	44.68	(223)
HARDSTAND	SY	1,000	55.00	(55)
SUPPORTING FACILITIES				281
ELECTRIC SERVICE	LS	-	-	(36)
WATER, SEWER, GAS	LS	-	-	(42)
TOTAL FROM CONTINUATION PAGE				(203)
SUBTOTAL				3,166
CONTINGENCY (5%)				158
TOTAL CONTRACT COST				3,324
SIOH (6%)				199
TOTAL REQUEST				3,523
TOTAL REQUEST (ROUNDED)				**3,500**
INSTALLED EQUIPMENT - OTHER APPROPRIATIONS				0

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct a supply support facility consisting of administrative areas, supply warehouse and storage yard. Support facilities include utilities, fire protection, storm drainage, communications, access drive, walks, curbs and gutter, parking, exterior lighting, and site improvements. Access for the handicapped will not be provided. The project is not sited on a flood plain. There is no demolition in this project. Heating will be provided by a self-contained gas-fired system.

11. REQUIREMENTS: 54,000 SF ADEQUATE: 4,000 SF SUBSTANDARD: 8,000 SF

PROJECT: Construct a supply support facility consisting of administrative areas, supply warehouse and storage yard.

REQUIREMENT: This project is required to provide a permanent facility for a consolidated supply support activity and a logistics complex accessible by the 160th Special Operations Aviation Regiment. The facility will improve operational security and enhance mission response by improving response time and parts availability.

CURRENT SITUATION: Presently World War II facilities, trailers, and converted barracks provide space for the storage and handling of mission essential and mission peculiar components of the regiment. These facilities are scattered across Fort Campbell five to twelve miles from the mission operational areas at Fort Campbell Army Airfield. The temporary facilities

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

FORT CAMPBELL, KENTUCKY

4. PROJECT TITLE	7. PROJECT NUMBER
SOF SUPPLY SUPPORT FACILITY	36980

SUPPORTING FACILITIES (continued) 203

PAVING, WALKS, CURBS & GUTTERS	LS	-	-	(76)
STORM DRAINAGE	LS	-	-	(27)
SITE IMPROVEMENTS	LS	-	-	(26)
INFORMATION SYSTEMS	LS	-	-	(74)

CURRENT SITUATION: (continued) are not protected from fire or other disasters.

IMPACT IF NOT PROVIDED: If this project is not constructed, the regiment will continue to use decentralized World War II and temporary facilities. Deployment and security will be affected by use of scattered facilities. Older facilities are subject to fire and present both safety and security problems.

ADDITIONAL: This project complies with the scope and design of the Army's Architectural and Engineering Instructions "Design Criteria" dated 14 July 1989. An economic analysis is not required as there are no other alterntives to this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Design Start Date	95 FEB
(b) Percent Complete as of JAN 1996	60%
(c) Date 35% Designed	95 SEP
(d) Date Design Complete	96 OCT
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost: (c) = (a) + (b) or (d) + (e)	($000)
(a) Production of Plans and Specifications	170
(b) All Other Design Costs	114
(c) Total	284
(d) Contract	284
(e) In House	0
(4) Construction Start:	96 DEC

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA	NAVAL SPECIAL WARFARE COMMAND	1.02

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 94	3	55								58
b. END FY 19	3	55								58

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 245	
b. INVENTORY TOTAL AS OF 30 SEP 93	591
c. AUTHORIZATION NOT YET IN INVENTORY	0
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	730
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0
f. PLANNED IN NEXT THREE PROGRAM YEARS	0
g. REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**1,321**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
164-10	SOF-SMALL CRAFT BREAKWATER	171 LF	730	6/95	3/96

9. FUTURE PROJECTS:

a. Included in Following Program

NONE

b. Planned in Next Three Years

NONE

10. MISSION OR MAJOR FUNCTIONS: Provide logistical and administrative support for various Navy and Marine Corps commands including Navy Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)

Not Applicable

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA	SOF-SMALL CRAFT BREAKWATER

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120222BB	164-10	P-100	**730**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				659
BREAKWATER	LF	171	1,176	(201)
PIER DECKING	SF	4446	103	(458)
SUBTOTAL				659
CONTINGENCY (5%)				33
TOTAL CONTRACT COST				692
SIOH (6%)				42
TOTAL REQUEST				734
TOTAL REQUEST (ROUNDED)				**730**
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(600)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Reinforced concrete pilings with 4" concrete decking. Air conditioning: 0 tons

11. REQUIREMENTS: 171 LF ADEQUATE: 0 SUBSTANDARD: 0

PROJECT: Construction of 171 LF of breakwater along the east side of the existing pier, with the extension of concrete decking.

REQUIREMENT: Special Boat Squadron TWO must protect its small craft berthing from severe wave action generated by Mississippi River boat/ship traffic. Excessive recurring damage to boats and moorings plus safety hazard to personnel working inside the boats are created without adequate protection from river boat traffic.

CURRENT SITUATION: Passing Mississippi River traffic creates large wakes that are often amplified by permanent standing waves causing damage to unit small craft and mooring hardware/devices. This excessive motion is hazardous to Special Boat Squadron TWO maintenance personnel working on and around the moored riverine boats.

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF-SMALL CRAFT BREAKWATER	P-100

IMPACT IF NOT PROVIDED: Excessive damage to moored boats will continue to occur. Personnel will continue to be exposed to potential safety hazards, and unit readiness will continue to be degraded by recurring loss of craft availability, unpredicted damage to moored craft, and personnel injuries.

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	95 JUN
(b) Percent Complete as of JAN 1995	100%
(c) Date 35% Designed	95 SEP
(d) Date Design Complete	96 MAR
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	63
(b) All Other Design Costs	13
(c) Total	76
(d) Contract	53
(e) In House	23
(4) Construction Start:	96 OCT

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: O&M, DA

Amount: $600,000

Year: FY98

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
FORT BRAGG, NC	US ARMY SPECIAL OPERATIONS COMMAND	0.86

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 92	4918	34475	4234	278	1858	0	250	1270	1466	48,749
b. END FY 1997	4918	34475	4234	278	1858	0	250	1210	1466	48,689

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE 129,431	
b. INVENTORY TOTAL AS OF 30 SEP 91	478,735
c. AUTHORIZATION NOT YET IN INVENTORY	92,750
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	14,400
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	10,000
f. PLANNED IN NEXT THREE PROGRAM YEARS	33,825
g.REMAINING DEFICIENCY	0
h. **GRAND TOTAL**	**629,710**

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
214-10	SOF-SUPPORT BATTALION COMPLEX	86,060 SF	14,400	2/95	10/96

9. FUTURE PROJECTS:

a. Included in Following Program (FY98)

171-30	SOF-TRAINING COMPLEX	100,000 SF	10,000

b. Planned in Next Three Years (FY98-00)

141-	SOF-GROUP OPS COMPLEX	208,000 SF	24,725
214-	SOF-MOTOR POOL EXPANSION	30,000 SF	3,000
171-	SOF-LANGUAGE TRAINING FAC	71,000 SF	2,500
711-	SOF-ROWE TRAINING FAC	50,000 SF	3,600
		TOTAL	33,825

10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate readiness of special operations forces for worldwide employment in support of the war-fighting commanders in chiefs (CINCs).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
FORT BRAGG, NORTH CAROLINA	SOF SUPPORT BATTALION COMPLEX

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120173BB	214-10	43429	**14,400**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				9,455
ACCESS ROAD	SY	4,444	34.76	(154)
BATTALION RENOVATION	SF	10,830	47.06	(510)
LARGE CO HQ	SF	9,346	105.48	(986)
TOTAL FROM CONTINUATION PAGE				(7,805)
SUPPORTING FACILITIES				3,570
ELECTRIC SERVICE	LS	-	-	(813)
TOTAL FROM CONTINUATION PAGE				(2,757)
SUBTOTAL				13,025
CONTINGENCY (5%)				651
TOTAL CONTRACT COST				13,676
SIOH (6%)				821
TOTAL REQUEST				14,497
TOTAL REQUEST (ROUNDED)				**14,400**
INSTALLED EQUIPMENT - OTHER APPROPRIATIONS				0

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct a new organizational vehicle maintenance facility, parachute rigging facility, and company operations facility to include fire detection and protection systems. Renovation of an existing company operations facility to battalion headquarters is also included in this project. The vehicle maintenance facility will include a fuel station building with two fuel islands, above-ground fuel storage, vehicle maintenance shop, oil storage building, hard-stand shop and organizational vehicle parking hard-stand. Supporting facilities to include non-organizational vehicle parking area, sidewalks, curbs, gutters, storm drainage, electrical service, intrusion detection system, landscaping, and information systems. Heating and air conditioning for all buildings except the battalion headquarters will be provided by a self-contained system. Heating and air conditioning for the battalion headquarters will be provided by an existing central energy plant.

11. REQUIREMENTS: 120,982 SF ADEQUATE: 43,214 SF SUBSTANDARD: 0 SF

PROJECT: Construct a new organizational vehicle maintenance facility, parachute rigging facility, and company operations facility.

REQUIREMENT: This project will provide all required facilities for the expansion of the 528th Special Operations Support Battalion (SOSB), with the exception of housing. In FY92, the 528th had 162 personnel, 134 vehicles

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

FORT BRAGG, NORTH CAROLINA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF SUPPORT BATTALION COMPLEX	43429

PRIMARY FACILITY (continued)				7805
MEDIUM CO HQ	SF	7,742	108.30	(838)
FUEL DISPENSING SYSTEM	EA	2	86,322	(173)
FUEL STATION	SF	120	156.35	(19)
VEHICLE MAINTENANCE SHOP, ORGANIZATION	SF	25,332	88.90	(2,252)
OIL STORAGE	SF	420	71.02	(30)
DEPLOYMENT EQUIPMENT STORAGE	SF	2,100	45.66	(96)
HARDSTAND SHOP	SY	9,744	37.47	(365)
ORGANIZATIONAL VEHICLE PARKING	SY	20,744	37.47	(777)
SENTRY STATION	SF	80	157.93	(13)
PARACHUTE PACKING AND DRYING	SF	30,090	107.73	(3,242)
SUPPORTING FACILITIES (continued)				2,757
WATER, SEWER, GAS	LS	-	-	(308)
PAVING, WALKS, CURBS, GUTTERS	LS	-	-	(385)
STORM DRAINAGE	LS	-	-	(746)
SITE IMPROVEMENT (1,085) DEMO (233)	LS	-	-	(1,318)

REQUIREMENT: (continued) and trailers an associated supplies. The unit expanded to 250 personnel during FY93 and will reach 408 by the end of FY94. Vehicles will increase to a total of 307 in the same time frame. The mission of the 528th SOSB is expanded to provide essential direct support to the special operations forces. The expansion establishes a need for a parachute rigging and storage facility with a 7.5-ton overhead crane for heavy-drop rigging. The expansion also establishes two additional headquarters, operations facility, motor pool maintenance facility, hardstand, and expansion of the current administration facility.

CURRENT SITUATION: The 528th SOSB and 528th Company Operations are currently housed in facilities constructed for 162 personnel. The vehicle maintenance and administration are shared with the 112th Signal Battalion, the original 528th SOSB, the new 528th SOSB and the Forward Support Company. Before the expansion of the 528th SOSB, the unit borrowed parachute packing facilities from the 3rd and 7th Special Forces Groups. The growth of the 528th SOSB will make it impossible to meet the requirements of the new mission with the current facilities.

IMPACT IF NOT PROVIDED: If these facilities are not constructed, the 528th SOSB will be unable to properly meet the expanded mission requirements. The battalion administration functions will continue to be extremely over-crowded. The maintenance facility is already overcrowded and will

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

FORT BRAGG, NORTH CAROLINA

4. PROJECT TITLE	7. PROJECT NUMBER
SOF SUPPORT BATTALION COMPLEX	43429

IMPACT IF NOT PROVIDED: (continued) become more so as new MTO&E is incorporated. The present facilities will only meet about a third of the vehicle, maintenance, and administration requirements. Additional facility space is unavailable on Fort Bragg to meet the expanding space requirements of the 528th SOSB.

ADDITIONAL: The project is located in the south district and is subject to all applicable provisions in the Fort Bragg Installation Design Guide with the exception that all new construction and renovation will match the existing construction in the area. Site planning and improvements will preserve as much natural vegetation as possible. In order to support the habitat of the endangered Red-Cockaded Woodpecker, no pine tree removal will be allowed by this project. Based on the absence of any acceptable viable alternatives to new construction, it is determined that a formal economic analysis is not required. This project will comply with the US Army Corps of Engineers Architectural and Engineering Instructions Design Criteria dated 9 December 1991.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Design Start Date	95 FEB
(b) Percent Complete as of JAN 1996	60%
(c) Date 35% Designed	95 SEP
(d) Date Design Complete	96 OCT
(2) Basis:	
(a) Standard or Definitive Design	YES
(b) Where Design Was Most Recently Used	FT BRAGG
(3) Total Cost: (c) = (a) + (b) or (d) + (e)	($000)
(a) Production of Plans and Specifications	700
(b) All Other Design Costs	400
(c) Total	1,100
(d) Contract	1,100
(e) In House	0
(4) Construction Start:	96 DEC

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTR. COST INDEX
CONUS UNSPECIFIED	AIR FORCE SPECIAL OPERATIONS COMMAND	1.0

6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF										
b. END FY 19										

7. INVENTORY DATA ($000)

a. TOTAL ACREAGE	
b. INVENTORY TOTAL AS OF	
c. AUTHORIZATION NOT YET IN INVENTORY	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	
f. PLANNED IN NEXT THREE PROGRAM YEARS	
g. REMAINING DEFICIENCY	
h. **GRAND TOTAL**	

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
141	SOF-SQUADRON OPERATIONS/ AMU FACILITY	28,000SF	5,000	8/95	9/96

9. FUTURE PROJECTS:

a. Included in Following Program: NONE

10. MISSION OR MAJOR FUNCTIONS:

a. Included in Following Program: NONE

b. Planned in Next Three Years: NONE

10. MISSION OR MAJOR FUNCTIONS: CONUS location of this unit has not been approved at all levels.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES ($000)
Not Applicable

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
CONUS UNSPECIFIED	SOF SQUADRON OPERATIONS/AMU FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
1120547BB	141-753	96-3100	**5,000**

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES				
SQUADRON OPERATIONS/AMU	LS			3,926
SQUADRON OPERATIONS FACILITY	SF	22,000	143	(3,146)
AIRCRAFT MAINTENANCE UNIT	SF	6,000	130	(780)
SUPPORTING FACILITIES				565
UTILITIES	LS			(200)
PAVEMENTS	LS			(100)
SITE IMPROVEMENTS	LS			(100)
PREWIRED WORK STATIONS	EA	50	3,300	(165)
SUBTOTAL				4,491
CONTINGENCY (5%)				225
TOTAL CONTRACT COST				4,716
SIOH (6%)				283
TOTAL REQUEST				4,999
TOTAL REQUEST (ROUNDED)				**5,000**

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include administration, planning and briefing areas, and storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, pavements and necessary support. Air conditioning: 70 tons.

11. REQUIREMENTS: 28,000 SF ADEQUATE: 0 SF SUBSTANDARD: 0 SF

PROJECT: Construct a squadron operations and aircraft maintenance unit facility.

REQUIREMENT: An adequate facility to plan, brief, and critique aircrews and to direct flight operations. Administrative space is required for the commander and his staff to program and conduct mission briefings and other related command activities. Space is also required to care for, store and issue flying clothing and equipment and for organizational aircraft maintenance.

CURRENT SITUATION: The squadron operations facilities currently being used are inadequate for the expanded size of an AFSOC flying squadron. Existing facilities at an unspecified CONUS location are not available to meet this requirement.

IMPACT IF NOT PROVIDED: Lack of an adequate squadron operations facility will adversely impact the flying operations at mission location.

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION

CONUS UNSPECIFIED

4. PROJECT TITLE	7. PROJECT NUMBER
SOF SQUADRON OPERATIONS/AMU FACILITY	96-3100

ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	95 AUG
(b) Parametric Cost Estimates Used to Develop Costs	YES
(c) Percent Complete as of Oct 1995	15%
(d) Date 35% Designed	95 DEC
(e) Date Design Complete	96 SEP
(2) Basis:	
(a) Standard or Definitive Design	NO
(b) Where Design Was Most Recently Used	N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e):	($000)
(a) Production of Plans and Specifications	300
(b) All Other Design Costs	200
(c) Total	500
(d) Contract	300
(e) In-house	200
(4) Construction Start:	96 NOV

B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS	MINOR CONSTRUCTION/ UNSPECIFIED MINOR CONSTRUCTION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
		VARIOUS	1,700

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
UNSPECIFIED MINOR CONSTRUCTION	LS	-	-	1,700

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Budget Subactivity: Unspecified Minor Construction

Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation, and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently $1,500,000 per project.

11. REQUIREMENTS: The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from (1) unforeseen situations affecting mission performance or safety of life or property, and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset through savings in maintenance and operation costs.

12. SUPPLEMENTAL DATA:

a. Estimated Design Data: Not applicable.

b. Equipment Provided From Other Appropriations: Not applicable.

1. COMPONENT	FY1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
USSOCOM		FEB 1995

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
VARIOUS	PLANNING AND DESIGN

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
		VARIOUS	6,591

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PLANNING AND DESIGN	LS	-	-	6,591

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Funds are to be utilized for advance planning and preparation of final plans and specifications for construction requirements of the U.S. Special Operations Command including, when required, land appraisals, overall engineering investigations and feasibility studies.

11. REQUIREMENTS: The estimated costs for projects do not include any amounts for preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the U.S. Special Operations Command is dependent on the provision of funds proposed by this item.